

This increase in staff positions needs further analysis to determine if actual workload relief has occurred. To do this, it is important to examine the trends in caseloads over the same time period. The General Authority has completed an analysis of caseload trends at Winnipeg Child and Family Services from 2007 to 2011. *Figure 5* below shows the caseload trend compared with the resource allocation increases over this time period. As the table shows, using 2007 as the baseline year, caseloads in 2011 were 8.6% higher (overall increase from 2,677 cases to 2,908 cases) while, as reported previously, WCFS has received a 32.8% increase in front line staff over this time. After an initial increase of 6.0% in 2008, caseloads have remained stable over the next two years.

Figure 5

